

Chapman Avenue Extended -- No. 500719

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
North Bethesda-Garrett Park
None.

Date Last Modified
Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	615	0	0	615	200	415	0	0	0	0	0
Land	5	0	0	5	0	5	0	0	0	0	0
Site Improvements and Utilities Construction											
Other											
Total	620	0	0	620	200	420	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	620	0	0	620	200	420	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the development of final construction plans for the extension of Chapman Avenue from Randolph Road to Old Georgetown Road. This segment of roadway will provide for roadway continuity, connectivity, and access for pedestrians and vehicles by linking retail centers with employment and residential development in the vicinity. This project will complete the last of the unfinished links in the Chapman Avenue/Citadel Avenue roadway system.

Service Area

North Bethesda.

JUSTIFICATION

Chapman Avenue Extended is currently undergoing a study in Facility Planning, Phase II.

Plans and Studies

The Department of Public Works and Transportation (DPWT) prepared a Transportation Facility Planning Study entitled "Chapman Avenue Extended Facility Planning Phase I Project Prospectus" in May 2005, which is consistent with the approved 1992 North Bethesda-Garret Park Master Plan.

Cost Change

Not applicable.

STATUS

Preliminary design stage.

OTHER

The project and scope are new for FY07.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	620
Last FY's Cost Estimate		0
Present Cost Estimate		620

Appropriation Request	FY07	620
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Permitting Services
Maryland-National Capital Park and Planning
Commission
Utilities
Facility Planning: Transportation

MAP

See Map on Next Page

